

| GASTOS | CANT | COSTOS | COSTO | REGALIAS Y VACACIONES | TOTAL | TOTAL |
|--|------|---------------------|------------------|--------------------------|---------------------------|---------------------------|
| | | MENSUALES (RD\$) | MENSUAL (USD) | | COSTO MENSUAL (USD) | NOMINA ANNUAL (USD) |
| change USD / pesos | | | 55 | 0.35 | | |
| Salarios | | | | | | |
| Gerente | - | | - | - | - | - |
| Asistente contabilidad | - | | - | - | - | - |
| Mantenimiento medio tiempo | 1 | 10,000 | 182 | 64 | 245 | 2,945 |
| Recepcionista | - | - | - | - | - | - |
| Piscinero / jardinero | 1 | 20,000 | 364 | 127 | 491 | 5,891 |
| Total salarios | | 30,000 | 545 | 191 | 736 | 8,836 |
| Servicios / productos | | | | | | |
| Produits piscine | 1 | 5,000 | 91 | | 91 | 1,091 |
| Seguridad privada (1 dia / 1 noche) | 2 | 40,000 | 727 | | 1,455 | 17,455 |
| Gestion syndic externe | 1 | 12,000 | 218 | | 218 | 2,618 |
| Materiales y suministros | 1 | 5,000 | 91 | | 91 | 1,091 |
| Seguro RC partes comunes | 1 | - | - | | - | - |
| electricidad partes comunes / gas planta | 1 | 10,000 | 182 | | 182 | 2,182 |
| recogida basura | 1 | 7,000 | 127 | | 127 | 1,527 |
| mantenimiento equipos | 1 | 5,000 | 91 | | 91 | 1,091 |
| INAPA | 1 | 7,000 | 127 | | 127 | 1,527 |
| gastos administrativos | 1 | 1,000 | 18 | | 18 | 218 |
| Imprevistos | 1 | 5,000 | 91 | | 91 | 1,091 |
| Total servicios / productos | | | | | 2,491 | 29,891 |
| TOTAL GASTOS | | | | | 3,227 | 38,727 |

GASTOS / APARTAMENTO (base nombre de personas alojadas : total 90 pers)

| | | |
|----------------------------------|------|-----|
| villas 1,2,3,4,7,8,9,10 : 8 pers | 9% | 287 |
| villas 5 y 6 : 10 pers | 11% | 359 |
| vila 11 : 6 pers | 6.5% | 210 |